

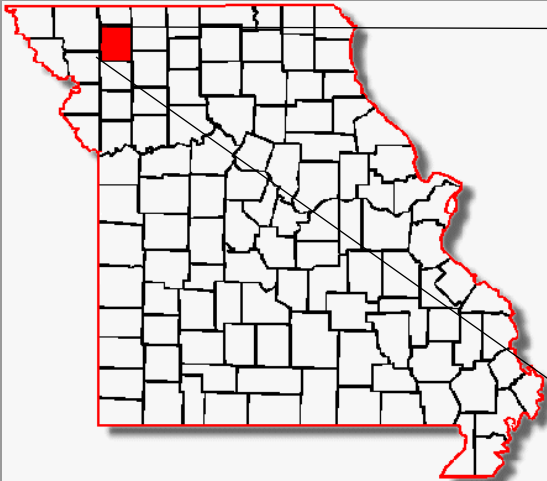
Missouri Health Facilities Review Committee
Certificate of Need Expedited Ballot Meeting
April 22, 2024

Tentative Agenda

1. #6093 HT: Mosaic Medical Center - Albany
Albany (Gentry County)
\$1,342,494, Replace MRI
2. #6092 HT: Mercy Hospital Jefferson
Festus (Jefferson County)
\$2,745,495, Replace two cardiac cath labs
3. #6080 HT: Missouri Baptist Medical Center
St. Louis (St. Louis County)
\$1,334,207, Replace cardiac cath lab
4. #6087 HT: Barnes-Jewish St. Peters Hospital
St. Peters (St. Charles County)
\$2,452,750, Replace CT scanner

#6093 HT: Mosaic Medical Center – Albany

Replace MRI Unit



Location in Missouri



View of Service Area

Applicant: Northwest Medical Center Association, Inc. dba Mosaic Medical Center – Albany (owner)
Mosaic Medical Center – Albany (operator)

Contact Person: Katie Dias, 660-783-2192
katie.dias@mymlc.com

Project Address: 705 N College St.
Albany, 64402 (Gentry County)

Cost: \$1,342,494

Appl. Rec'd: March 8, 2024
100 Days Ends: June 16, 2024 (30-Day Extension: July 16, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented

#6093 HT: Mosaic Medical Center – Albany

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace an existing magnetic resonance imaging (MRI) unit** that was previously purchased under the threshold. The existing unit is a Siemens Essenza 1.5T MRI unit that was installed in the early 2000's. The replacement equipment would be a Siemens Magnetom Altea 1.5T open bore MRI unit to be located in the Radiology Department. The applicant expects installation of the new unit during February 2025. The existing unit will be traded in upon installation.

COMMUNITY NEED CRITERIA AND STANDARDS:

*Compliance with the Criteria and Standards for "equipment" was **documented**.*

The current unit is more than twenty years old and has exceeded its useful life.

The replacement equipment is significantly more advanced than the current unit. As a result, the proposed equipment would include premium MRI technology, biomatrix technology, exclusive turbo suite technology, new AI powered image reconstruction, and deep resolve acceleration. Additionally, the applicant would be able to offer diverse exams not currently offered in this area. Certain exams will utilize software such Native (non-contrast studies), high bandwidth inversion recovery, and SWI. Patients currently seeking these treatments are forced to travel to other facilities for care.

The improved model would allow for greater patient comfort and usage by providing higher quality exams and images while improving turnaround times. The unit will also have many new coils and features to enhance overall satisfaction.

The applicant expects utilization to increase with the replacement equipment and states there would be no direct increase in patient charges.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

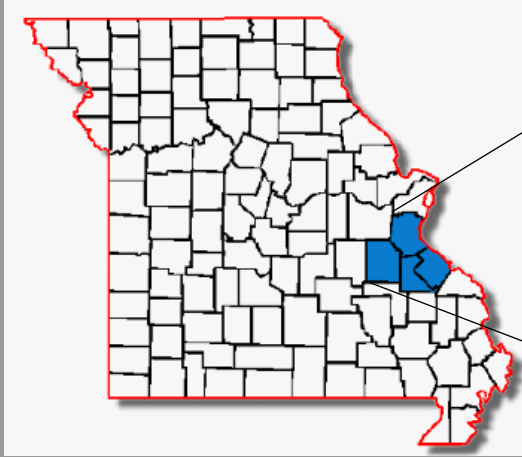
The project would be financed with unrestricted funds. The applicant provided a consolidated balance sheet as of June 30, 2023, documenting funds are available for the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant and is posted on the CON website with the electronic application.

#6092 HT: Mercy Hospital - Jefferson

Replace Two Cardiac Catheterization Labs



Location in Missouri



View of Service Area

Applicant: Mercy Health East Communities (owner)
Mercy Hospital Jefferson (operator)

Contact Person: Dan Eckenfels, 314-525-1483
Daniel.eckenfels@mercy.net

Project Address: 1400 Highway 61 South
Festus, 63028 (Jefferson County)

Cost: \$2,745,495

Appl. Rec'd: March 11, 2024

100 Days Ends: June 19, 2024 (30-Day Extension: July 19, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented
- Financial Feasibility 19 CSR 60-50.470(2-4) . Documented

#6092 HT: Mercy Hospital - Jefferson

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace two cardiac catheterization labs**. The existing systems are a Philips Allura Xper FD10 and a Phillips Allura Xper FD20 that were both purchased under the CON threshold. The replacement equipment would be two new Siemens Artis Q.zen systems and would be located in the cardiac catheterization labs (CCL) 1 and 2.

The applicant expects equipment delivery and installation during August of 2024 and the existing systems will be traded-in.

COMMUNITY NEED CRITERIA AND STANDARDS:

*Compliance with the Criteria and Standards for “equipment” was **documented**.*

The current Cardiac Cath Lab systems are 23 years old and have exceeded their useful lives. The applicant stated that the equipment in Room 1 is no longer serviceable and not in use. Room 2 has been deemed unreparable since parts and maintenance support are no longer available. The existing equipment reached the end of product life effective 12/31/2021. Philips no longer provides full maintenance and support services after end of product life.

The replacement systems offer a new detector-based technology which set new standards for low-dose fluoroscopy in interventional imaging, GIGALIX X-ray technology, and a CLEARstent imaging function which allows an improved display of fine stent structures.

The improved model would allow for greater patient satisfaction and usage by providing reduced scan times, guaranteeing that appointments will remain unaffected by downtime, and reducing radiation exposure.

The applicant does anticipate utilization to increase with the replacement systems and states that there would be no increase in patient charges.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

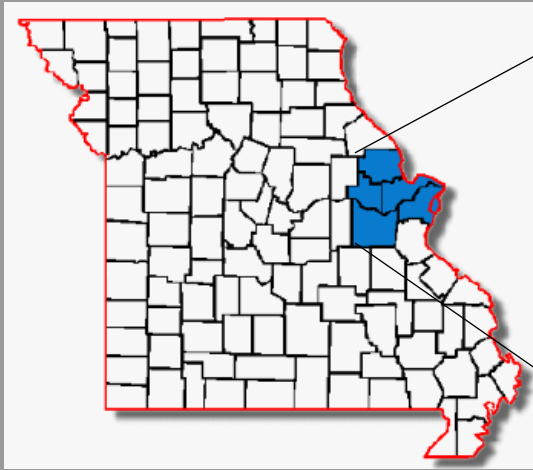
The applicant provided a copy of the most recent consolidated balance sheets for Mercy Health verifying that adequate funds are available to support the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant and is included with the electronic application on the CON website.

#6080 HT: Missouri Baptist Medical Center

Replace Cardiac Cath Lab



Location in Missouri



View of Service Area

Applicant: Missouri Baptist Medical Center (owner/operator)

Contact Person: Greg Bratcher, 314-323-1231
gbratcher@bjc.org

Project Address: 3015 N Ballas Rd.
St. Louis, 63131 (St. Louis County)

Cost: \$1,334,207

Appl. Rec'd: March 11, 2024

100 Days Ends: June 19, 2024 (30-Day Extension: July 19, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented

#6080 HT: *Missouri Baptist Medical Center*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicants propose to **replace an existing cardiac catheterization lab** previously purchased under the threshold. The existing scanner is a Philips Alura Xper FD10 unit.

The replacement equipment would be a Philips Azurion 7 and would be installed in late summer 2024. The existing unit will be traded in upon installation.

COMMUNITY NEED CRITERIA AND STANDARDS:

*The applicant **documented** compliance with the Criteria and Standards for “equipment.”*

The existing unit has been issued an end-of-service notification, meaning the availability of parts is no longer guaranteed. The applicant states it is a prudent choice both financially and clinically to replace the machine before catastrophic failure occurs.

The replacement unit has multiple technological advances like; real-time navigation, multi-dimensional mapping, rotational X-ray, lower doses of radiation, and targeted areas can now be reached with more accuracy and predictability.

Quality of care would be improved by offering improved imaging, more detailed images, reduction of image noise, consistency across treatments and improved versatility of the machine.

Utilization is not expected to appreciably change. The applicant stated patient charges would not be impacted by this project.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

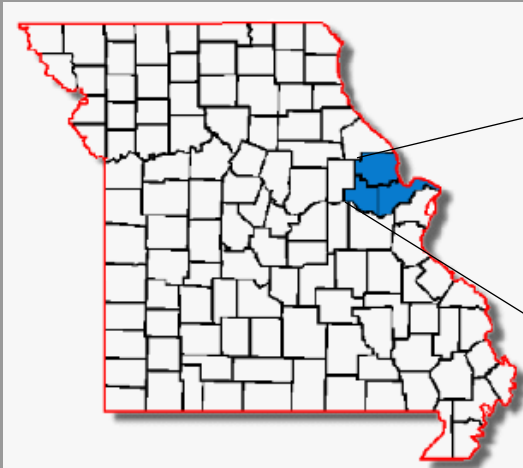
The project would be financed with unrestricted funds. A copy of federal 990 forms for BJC HealthCare was submitted documenting sufficient funds.

ADDITIONAL INFORMATION:

Additional information was required from the applicant, and is posted on the CON website with the electronic application.

#6087 HT: Barnes-Jewish St. Peters Hospital

Replace a CT scanner



Location in Missouri



View of Service Area

Applicant: Barnes-Jewish St. Peters Hospital (owner/operator)

Contact Person: Greg Bratcher, 314-323-1231
gbratcher@bjc.org

Project Address: 10 Hospital Drive
St. Peters, MO 63376 (St. Charles County)

Cost: \$2,452,750

Appl. Rec'd: March 11, 2024

100 Days Ends: June 19, 2024 (30-Day Extension: July 19, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description.....19 CSR 60-50.430(4) Documented
- Community Need.....19 CSR 60-50.440(3)..... Documented
- Financial Feasibility.....19 CSR 60-50.470(2-4) Documented

#6087 HT: *Barnes-Jewish St. Peters Hospital*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace a computed tomography (CT) scanner** previously purchased under the threshold. The existing scanner is a Siemens Sensation 64. The replacement equipment would all be a Siemens Photon CT. The project includes the equipment with optional features, software, and shielding. The applicant expects installation of the new unit during summer 2024. The existing unit will be traded in upon installation.

COMMUNITY NEED CRITERIA AND STANDARDS:

*The applicant **documented** compliance with the Criteria and Standards for “equipment.”*

According to the applicant, the current unit is sixteen years old and was issued an end-of-service notice in 2019.

The replacement equipment is significantly more advanced than the current unit and offers better imaging with fewer motion artifacts. Technological advances include direct registration of the X-ray beams, new innovative testing, and more refined diagnosis. The applicant also states the replacement unit will provide more innovative procedures in the future.

Patient satisfaction would be improved by offering lower doses of radiation and a lower need for sedation.

The replacement scanner would treat the existing patient population, and therefore, the applicant expects no increase in utilization. Overall patient charges would not be affected by the replacement equipment.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

The project would be financed with unrestricted funds. A copy of federal 990 forms for BJC HealthCare was submitted documenting sufficient funds.

ADDITIONAL INFORMATION:

Additional information was required from the applicant. It is included with the electronic copy of the application on the CON website.