

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Regulation and Licensure
Chapter Title: 19 CSR 30-40.720 Trauma Center Designation Requirements.**

Rule Number and Title:	19 CSR 30-40.720 Trauma Center Designation Requirements
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
5 hospitals/trauma centers virtual review costs	\$1,250 during the 3 year designation period
2 hospitals/trauma centers cost of reviews for qualified contractors for Level I and II trauma centers	\$2,900 during the 3 year designation period
3 hospitals/trauma centers cost of reviews for qualified contractors for Level II trauma centers	\$3,000 during the 3 year designation period
Department reviewer for trauma reviews	\$75,000
TOTAL COSTS =	\$82,150 during the 3 year designation period

III. WORKSHEET

Five (5) public hospitals/trauma centers reviewed during the three (3) year designation period X \$250.00 for virtual review cost = \$1,250 for the hospitals/trauma centers reviewed during the three (3) year designation period.

Two (2) public hospitals/trauma centers reviewed during the three (3) year designation period X \$1,450 for the cost of the reviews for the qualified contractors for Level I and II trauma centers = \$2,900 during the three (3) year designation period.

Three (3) public hospitals/trauma centers reviewed during the three (3) year designation period X \$1,000 for the cost of the reviews for the qualified contractors for Level III trauma centers = \$3,000 during the three (3) year designation period.

Department reviewer X 1= \$75,000.

IV. ASSUMPTIONS

There are currently twenty-two (22) Level I-III trauma centers designated with the department. Seventeen (17) of these hospitals/trauma centers are private.

All hospitals have internet capability, programs for the use of virtual meetings and the use of a secure means to send documents which contain information subject to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The department estimates that costs associated with the additional virtual survey requirements in 19 CSR 30-40.720 will cost hospitals/trauma centers approximately \$250 based on the use of the computer programs to send this information and to utilize for virtual meetings and during the review (including the live tour).

There are two (2) public hospitals/trauma centers (Levels I and II) which will have to pay an additional \$1,450 for an additional review since the review period decreased from five (5) years to three (3) years.

There are three (3) public hospitals/trauma centers (Level III) which will have to pay an additional \$1,000 for an additional review since the review period decreased from five (5) years to three (3) years.

The department anticipates it will need one (1) additional nurse reviewer to complete the additional trauma reviews since the designation period decreased from five (5) years to (3) years. The department anticipates \$75,000 for this position with benefits.

The department is not including the costs to pay the reviewers/qualified contractors in this fiscal note because hospitals were already required to pay the costs of the reviewers/qualified contractors in the regulation. Additionally, the amount that the hospitals were paying for the reviewers/qualified contractors is not changing. The department is only including more detail about the payment information with the change in the regulation.